

I-1. Each Elementary School - Total School Spending

WEST GLOCESTER ELEMENTARY #03

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,046	Amount	% To Total School	Per Pupil			
School Enrollment:	430						
Total		\$ 3,998,313	100.0%	\$ 9,298	\$ 8,922	4.2%	102.8%
Instruction		\$ 2,760,143	69.0%	\$ 6,419	\$ 6,030	6.4%	71.0%
Face-to-Face Teaching		\$ 2,664,699	66.6%	\$ 6,197	\$ 5,790	7.0%	68.5%
Instructional Teachers		2,321,697	58.1%	5,399	5,047	7.0%	59.7%
Substitutes		42,235	1.1%	98	93	5.9%	1.1%
Instructional Paraprofessionals		300,767	7.5%	699	651	7.5%	7.7%
Classroom Materials		\$ 95,444	2.4%	\$ 222	\$ 240	-7.6%	2.5%
Pupil-Use Technology & Software		30,029	0.8%	70	79	-11.3%	0.8%
Instructional Materials, Trips & Supplies		65,415	1.6%	152	161	-5.8%	1.7%
Instructional Support		\$ 229,441	5.7%	\$ 534	\$ 537	-0.6%	5.9%
Pupil Support		\$ 138,981	3.5%	\$ 323	\$ 348	-7.2%	3.6%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		75,440	1.9%	175	198	-11.3%	1.9%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		63,542	1.6%	148	150	-1.7%	1.6%
Teacher Support		\$ 10,128	0.3%	\$ 24	\$ 23	0.6%	0.3%
Curriculum Development		7,339	0.2%	17	17	2.8%	0.2%
In-Service, Staff Development & Support		2,789	0.1%	6	7	-4.8%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 80,332	2.0%	\$ 187	\$ 165	13.0%	2.1%
Program Management		16,460	0.4%	38	34	12.6%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		63,871	1.6%	149	131	13.0%	1.6%
Operations		\$ 860,416	21.5%	\$ 2,001	\$ 1,991	0.5%	22.1%
Non-Instructional Pupil Services		\$ 616,045	15.4%	\$ 1,433	\$ 1,419	1.0%	15.8%
Transportation		546,426	13.7%	1,271	1,265	0.5%	14.0%
Food Service		69,619	1.7%	162	154	5.2%	1.8%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 244,372	6.1%	\$ 568	\$ 572	-0.7%	6.3%
Building Upkeep, Utilities & Maintenance		244,372	6.1%	568	572	-0.7%	6.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 148,313	3.7%	\$ 345	\$ 363	-5.1%	3.8%
School Management		\$ 148,313	3.7%	\$ 345	\$ 363	-5.1%	3.8%
Principals & Assistant Principals		77,901	1.9%	181	195	-7.1%	2.0%
School Office		70,411	1.8%	164	168	-2.7%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%